

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2021  
LAOAG CITY**

Program or Project	Location	Total Cost	Date Started	Project Status		No. of Extensions, if any	Remarks
				% of Completion	Total Cost Incurred to Date		
<b>Social Development Projects</b>							
Subsidy to Laoag City General Hospital							
Loan Amortization							
Loans Payable	LCGH	60,629,999.93			16,166,666.67		
Interest Expense	LCGH	3,686,644.00			654,112.37		
Taxes, Duties & Licenses	LCGH	184,332.21			32,705.53		
<b>Sub-Total</b>		<b>64,500,976.14</b>			<b>16,853,484.57</b>		
Preservation/Rehabilitation/Improvement of Historical Sites		798,504.26					
Buildings, Other Structures & Facilities		11,100,000.00					
Const. Rehab, Improvement and Upgrading							
<b>Economic Development Projects</b>							
Post Harvest Facilities and Equipment for farmers (Agr-Fishery Facility Equip)	Different Barangays	500,000.00					
Land & Improvement (Construction, Rehabilitation Improvement of Roads, Land)		3,600,000.00			300,000.00		
<b>Sub-Total</b>		<b>4,100,000.00</b>			<b>300,000.00</b>		
<b>Environment Management Projects</b>							
Establishment/Development of Sanitary Landfill		5,000,000.00					
Procurement of Equipment for Environmental Management and Protection		24,000,000.00			11,498,990.00		
Flood Control Projects - Drainage, Slope Protection Box Culvert.	Different Barangays	9,300,000.00					
<b>Sub-Total</b>		<b>38,300,000.00</b>			<b>11,498,990.00</b>		


<b>TOTAL</b>		<b>118,799,480.40</b>			<b>28,652,474.57</b>	
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



**NEIDA C. CASAS**

Administrative Officer V (Budget Officer III)  
OIC - Office of the City Budget Officer



**MICHAEL MARCOS KEON**  
City Mayor